

FRONTIER PARKWAY

Project Costs	
(4-lane divided with 4 lanes of a bridge)	
Construction Costs Today	\$12,475,000
Land Acquisition	\$3,125,785
Engineering, Survey, GeoTech, Enviro	\$1,814,790
Bridge Costs	\$4,123,000
SUBTOTAL	\$21,538,575
Projected Increase for 2 years (2018)	\$806,663
Construction Inspection	\$248,970
TOTAL	\$22,594,208
Current Project Funding	
Prosper Bond Funds	\$3,650,000
Celina Allocation of Collin County Bonds	\$3,970,000
Original RTR Project Funding	\$4,350,000
New RTR Project Funding	\$4,000,000
TOTAL	\$15,970,000
FUNDING GAP	(\$6,624,208)

Proposed Project Funding		
Prosper Funding		
Prosper Bond Funds	\$3,650,000	100%
Original RTR Project Funding	\$2,175,000	50%
New RTR Project Funding	\$2,000,000	50%
Collin County Portion of Funding Gap	\$1,104,035	50%
Prosper Funding Gap	\$2,208,069	100%
Subtotal	\$11,137,104	49%
Celina Funding		
Celina Allocation of Collin County Bonds	\$3,970,000	100%
Original RTR Project Funding	\$2,175,000	50%
New RTR Project Funding	\$2,000,000	50%
Collin County Portion of Funding Gap	\$1,104,035	50%
Celina Funding Gap	\$2,208,069	100%
Subtotal	\$11,457,104	51%
Total Project Costs	\$22,594,208	
Proposed Project Funding	\$22,594,208	
Proposed Funding Gap	\$0	

Other Costs	
Traffic Signal Warrant Study, HS	\$53,752
Street Lighting	\$388,145
Median and Parkway Irrigation	\$194,072
5-ft Sidewalk	\$667,283
TOTAL	\$1,303,252

29.4%

Proposed Other Funding - Revised		
Traffic Signal Warrant Study, HS		
Prosper	50%	\$26,876
Celina	50%	\$26,876
Street Lighting		
Prosper	50%	\$194,072
Celina	50%	\$194,072
Median and Parkway Irrigation		
Prosper	50%	\$97,036
Celina	50%	\$97,036
5-ft Sidewalk		
Prosper	50%	\$333,641
Celina*	0%	\$0
*Future developments will pay for sidewalks adjacent to Frontier.		
REVISED TOTAL		\$969,611
Prosper Other Funding		\$651,626
Celina Other Funding		\$317,985